

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

York, Alabama Housing Authority Plan Update
Annual Plan for Fiscal Year: 2001-2002

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: York Housing Authority

PHA Number: AL-116

PHA Fiscal Year Beginning: 04/2001

PHA Plan Contact Information:

Name: Joe Alexander

Phone: 205-392-5071

TDD: Same as above

Email (if available): ja@uwa.edu

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- ☒ Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
PHA development management offices
Main administrative office of the local, county or State government
Public library
PHA website
Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
PHA development management offices
Other (list below)

PHA Programs Administered:

Public Housing and Section 8

Annual PHA Plan
Fiscal Year 2001-2002
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Other (List below, providing each attachment name)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

This Plan was developed per HUD rules and regulations in order to provide decent, safe, and affordable housing for residents of our community.

1. Summary of Policy or Program Changes for the Upcoming Year

All are covered in this plan.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes : Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$176,626.00
- C. Yes Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition Disposition
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) Part of the development Total development

<p>7. Relocation resources (select all that apply)</p> <p>Section 8 for units</p> <p>Public housing for units</p> <p>Preference for admission to other public housing or section 8</p> <p>Other housing for units (describe below)</p>
<p>8. Timeline for activity:</p> <p>a. Actual or projected start date of activity:</p> <p>b. Actual or projected start date of relocation activities:</p> <p>c. Projected end date of activity:</p>

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes : Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$ 25,000.00.

C. Yes Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. Yes No: The PHDEP Plan is attached at Attachment D

6. Other Information

[24 CFR Part 903.7 9 (r)]

Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes : Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments were that the residents wanted central air added to the apartment units.
3. In what manner did the PHA address those comments? (select all that apply)
The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
No: below or
Yes Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is that the PHA will request modernization funds to add air conditioning.

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Alabama
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
X Other: PHA continues to be involved in providing needed housing for qualified applicants and is cognizant of housing needs in the area.
3. PHA Requests for support from the Consolidated Plan Agency
No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

C. Criteria for Substantial Deviation and Significant Amendments

Amendment and Deviation Definitions
24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

This PHA would consider any deviation which would require a budget revision or other extraordinary action to be taken which would directly be relevant to the operations of the housing authority and which could not be remedied without extraordinary action.

B. Significant Amendment or Modification to the Annual Plan:

This PHA would consider any action which would require substantial deviation from the annual plan as submitted to require an amendment or modification. The Board of Commissioners will decide what is a “substantial deviation.”

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review
--

Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations

Applicable & On Display	Supporting Document	Related Plan Component
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency

Applicable & On Display	Supporting Document	Related Plan Component
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report (July 2000 report is the only one available at this time)	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> • Baseline law enforcement services for public housing developments assisted under the PHDEP plan; • Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); • Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; • Coordination with other law enforcement efforts; • Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and • All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) X check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Small PHA Plan Update Page

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Table Library ATTACHMENT B, PAGE 1

Annual Statement/Performance and Evaluation Report					
PHA Name: YORK HOUSING AUTHORITY			Grant Type and Number		Federal FY of Grant:
Original Annual Statement			Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	110,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	6,626.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	176,626.00			
21	Amount of line 20 Related to LBP Activities	5,000.00			
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

ATTACHMENT B, PAGE 2

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #: AL09P 116 501 01 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	OPERATIONS	1406						
	A. OPERATIONS			50,000.00				
PHA-WIDE	SITE IMPROVEMENTS	1450						
	MISC. LANDSCAPING			10,000.00				
	DWELLING STRUCTURES	1460						
	A. AL-116-001							
	1. UPGRADE ELECTRICAL WIRING			80,000.00				
	B. AL-116-002							
	1. NEW CABLE & PHONE LINES			5,000.00				
	2. AIR CONDITIONING			25,000.00				
PHA-WIDE	DWELLING EQUIPMENT	1465						
	STOVES & REFRIGERATORS			6,626.00				

[illegible]

Capital Fund Program 5-Year Action Plan**ATTACHMENT C, PAGE 1**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL-116-1 AND AL-116-2	PHA-WIDE	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
AL-116-1 BUILDING RENOVATIONS UPGRADE ELECTRICAL WIRING		80,000.00
AL-116-2 BUILDING RENOVATIONS REPLACE TV CABLE & PHONE LINES CONTINUE WITH HVAC INSTALLATION FROM 2001 PROGRAM		5,000.00 25,000.00
PHA-WIDE LANDSCAPING STOVES & REFRIGERATORS MANAGEMENT IMPROVEMENTS/OPERATIONS		10,000.00 6,626.00 50,000.00
Total estimated cost over next 5 years		883,130.00

Capital Fund Program 5-Year Action Plan ATTACHMENT C, PAGE 2

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement	Revised statement	
Development Number	Development Name (or indicate PHA wide)	
AL-116-1 AND AL-116-2	PHA-WIDE	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
AL-116-1 BUILDING RENOVATIONS INSTALL HVAC IN 10 BUILDINGS INCLUDES A&E FEES	95,000.00	2003
AL-116-2 SITE IMPROVEMENTS REPLACE DAMAGED PARKING AREAS & SIDEWALKS	20,000.00	
PHA-WIDE LANDSCAPING	10,000.00	
STOVES & REFRIGERATORS MANAGEMENT IMPROVEMENTS/OPERATIONS	1,626.00 50,000.00	
Total estimated cost over next 5 years		

Capital Fund Program 5-Year Action Plan ATTACHMENT C, PAGE 3

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan			
Original statement		Revised statement	
Development Number	Development Name (or indicate PHA wide)		
AL-116-1 AND AL-116-2	PHA-WIDE		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
AL-116-1 BUILDING RENOVATIONS CONTINUE WITH HVAC INSTALLATION INCLUDES A & E AL-116-2 BUILDING RENOVATIONS CONTINUE WITH HVAC INSTALLATION INCLUDES A & E MAINTENANCE IMPROVEMENTS/ADDITION TO SHOP FOR STORAGE AND COVERED PARKING PHA-WIDE LANDSCAPING STOVES & REFRIGERATORS MANAGEMENT IMPROVEMENTS/OPERATIONS		60,000.00	2004
		20,00.00	
		40,000.00	
		5,000.00	
		1,626.00	
		50,000.00	
Total estimated cost over next 5 years			

Capital Fund Program 5-Year Action Plan**ATTACHMENT C, PAGE 4**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL-116-1 AND AL-116-2	PHA-WIDE	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
AL-116-1 BUILDING RENOVATIONS UPGRADE BATHROOMS		75,000.00
AL-116-2 SITE IMPROVEMENTS RESURFACE PARKING AREA AND REPAIR WALKS AT McDONALD COURT		40,000.00
PHA-WIDE LANDSCAPING		10,000.00
STOVES & REFRIGERATORS		1,626.00
MANAGEMENT IMPROVEMENTS/OPERATIONS		50,000.00
Total estimated cost over next 5 years		

Capital Fund Program 5-Year Action Plan ATTACHMENT C, PAGE 5

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year Action Plan		
Original statement Revised statement		
Development Number	Development Name (or indicate PHA wide)	
AL-116-1 AND AL-116-2	PHA-WIDE	
Description of Needed Physical Improvements or Management Improvements		Estimated Cost
AL-116-1 BUILDING RENOVATIONS		
UPGRADE BATHROOMS ON MARCUS STREET		35,000.00
INCLUDES A & E		
RESURFACE PARKING AREAS AT WEST END COURT		5,000.00
AL-116-2 BUILDING REPAIRS		
REPAIR CRACKED FOUNDATIONS & REFINISH APTS.		80,000.00
INCLUDES A # E		
PHA-WIDE		
LANDSCAPING		5,000.00
STOVES & REFRIGERATORS		1626.00
MANAGEMENT IMPROVEMENTS/OPERATIONS		50,000.00
Total estimated cost over next 5 years		

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 25,000.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R "X"

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

SAVING A GENERATION - The York Housing Authority wants to provide safe and secure neighborhoods for all residents and provide opportunities for the youth to develop life skills that will enable them to have a long productive life. They are our future and with opportunities to develop, this community will once again be a safe and secure place to live.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
GREEN ACRES	40	56
MCDONALD COURT	24	18
WEST END COURT	18	31
MARCUS STREET	08	11

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ 18 Months _____ 24 Months X

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of	PHDEP	Grant #	Fund Balance as	Grant	Grant Start	Grant Term
FY 1995						
FY 1996						
FY 1997						
FY1998	X	AL09DEP-1160198	-0-		01/01/1999	12/31/2000
FY1999	X	AL09DEP-1160199	22,373.25		02/01/2000	01/31/2002
FY2000	X	AL09DEP-1160100	25,000.00		10/01/2000	09/30/2002

Section 2: PHDEP Plan Goals and Budget**A. PHDEP Plan Summary**

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY _____ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	10,500.00
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	10,500.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	4,000.00
TOTAL PHDEP FUNDING	25,000.00

PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$10,500.00		
Goal(s)	TO CONTRACT WITH THE CITY OF YORK TO PROVIDE ADDITIONAL POLICE PRESENCE IN OUR COMMUNITIES AND SERVICES TO OUR RESIDENTS.						
Objectives	TO PROVIDE COMMUNITY PATROLS, RESIDENT MEETINGS, YOUTH ACTIVITIES, AND POLICE OFFICERS LIVING IN OUR COMMUNITITES.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount/ Source)	Performance Indicators
1.CONTRACTUAL AGREEMENT WITH THE CITY OF YORK			01/2002	12/2004	10,500.00	-0-	
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel	Total PHDEP Funding: \$
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Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					TOTAL PHDEP FUNDING: \$10,500.00		
Goal(s)	TO PARTNER WITH OTHER AGENCIES TO PROVIDE PROGRAMS NEEDED TO ASSIST RESIDENTS TO BE MORE SELF SUFFICIENT AND PROVIDE ACTIVITIES TO PREVENT OUR YOUTH FROM BECOMING INVOLVED WITH DRUGS AND ALCOHOL.						
Objectives	TO PROVIDE TUTORING FOR YOUTH AND GED PROGRAMS FOR ADULTS AS WELL AS SPORTS AND CULTURAL ARTS ACTIVITIES TO PREVENT RESIDENTS FROM BECOMING INVOLVED IN GANG AND DRUG ACTIVITIES.						
Proposed Activities	# of Person s Served 45	Target Population 116	Start Date	Expected Complete Date	PHEDep Funding 10,500.00	Other Funding (Amount /Source)	Performance Indicators
1. SUBSTANCE ABUSE EDUCATION			1/2002	12/2004			
2. RECREATIONAL/CULTURAL ARTS ACTIVITIES			1/2002	12/2004			

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3. TUTORING			1/2002	12/2004			
4. BASKETBALL			1/2002	12/2004			
5. SOFTBALL			1/2002	12/2004			
6. SWIMMING			1/2002	12/2004			

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs	Total PHDEP Funds: \$ 4,000.00
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Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Annual Survey cost					1,000.00		
2. Semi-Annual Reporting Costs					2,000.00		
3. Insurance Expenses					1,000.00		

Required Attachment E : Resident Member on the PHA Governing Board

1. Yes Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

Name of resident member(s) on the governing board: Bessie Walker

How was the resident board member selected: (select one)?

Elected

X Appointed by the Mayor of the City of York, Alabama

- C. The term of appointment is (include the date term expires): She is filling the unexpired term of a former commissioner. Her term expires October 6, 2003.

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? Not Applicable
the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
Other (explain):

- B. Date of next term expiration of a governing board member: Not Applicable, but the date will be October 6, 2001.

Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor Carolyn Mitchell-Gosa

Required Attachment F : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Ella Hawkins, Doris Vawters, Everett Donegan